

TOWN BUDGET FOR THE YEAR 2026

**TOWN OF GROVELAND
IN
LIVINGSTON COUNTY**

Villages Within or Partly Within Town

VILLAGE OF _____

VILLAGE OF _____

CERTIFICATION OF TOWN CLERK:

I, Kimberly Burgess, Town Clerk, certify that the following is a true and correct copy of the 2026 Budget of the Town of Groveland as adopted by the Town Board on the 9 day of October, 2025.

Signed

Kimberly Burgess
Town Clerk

Dated

October 9, 2025

**TOWN OF GROVELAND
SUMMARY OF TOWN BUDGET
2026**

<u>Code</u>	<u>Fund</u>	<u>Estimated Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Fund Balance</u>	<u>Amount of Tax Levy</u>
A	General Fund Townwide	\$485,385	\$254,614	\$62,771	\$168,000
DA	Highway Fund Townwide	938,453	370,823	67,630	500,000
SL1	Lighting District #1	3,700	0	0	3,700
SL2	Lighting District #2	4,200	0	0	4,200
SF	Fire & Ambulance District	131,620	0	0	131,620
SW	Water District	121,012	0	0	121,012
	TOTALS	<u>\$1,684,370</u>	<u>\$625,437</u>	<u>\$130,401</u>	<u>\$928,532</u>

**TOWN OF GROVELAND
SUMMARY OF TOWN BUDGET
2025 RECAP**

<u>Code</u>	<u>Fund</u>	<u>Estimated Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Fund Balance</u>	<u>Amount of Tax Levy</u>
A	General Fund Townwide	\$501,542	\$245,053	\$88,489	\$168,000
DA	Highway Fund Townwide	1,250,385	656,121	119,264	475,000
SL1	Lighting District #1	3,500	0	1,000	2,500
SL2	Lighting District #2	3,900	0	1,100	2,800
SF	Fire & Ambulance District	128,409	0	0	128,409
SW	Water District	0	0	0	0
	TOTALS	<u>\$1,887,736</u>	<u>\$901,174</u>	<u>\$209,853</u>	<u>\$776,709</u>

TOWN OF GROVELAND
TOWN BUDGET
2026

GENERAL FUND A (Townwide) APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD:						
A1010.1	Town board services	\$5,560	\$5,560	\$5,560	\$5,560	\$5,560
A1010.4	Town board contractual	206	150	150	150	150
	TOTAL	<u>5,766</u>	<u>5,710</u>	<u>5,710</u>	<u>5,710</u>	<u>5,710</u>
JUSTICES:						
A1110.1	Justice services	20,300	20,908	20,908	20,908	20,908
A1110.11	Justice court clerk services	32,888	38,876	33,270	33,270	33,270
A1110.12	Justice court clerk assist services	11,775	9,303	7,000	7,000	7,000
A1110.2	Justice equipment	0	0	0	0	0
A1110.4	Justice contractual	9,714	13,635	14,110	14,110	14,110
	TOTAL	<u>74,677</u>	<u>82,722</u>	<u>75,288</u>	<u>75,288</u>	<u>75,288</u>
SUPERVISOR:						
A1220.1	Supervisor services	6,180	6,180	6,180	6,180	6,180
A1220.11	Deputy supervisor services	350	350	350	350	350
A1220.12	Supervisor secretary services	6,010	6,365	6,556	6,556	6,556
A1220.2	Supervisor equipment	0	0	0	0	0
A1220.4	Supervisor contractual	228	500	500	500	500
	TOTAL	<u>12,768</u>	<u>13,395</u>	<u>13,586</u>	<u>13,586</u>	<u>13,586</u>
COMPTROLLER:						
A1315.4	Comptroller contractual	16,500	17,000	17,500	17,500	17,500
	TOTAL	<u>16,500</u>	<u>17,000</u>	<u>17,500</u>	<u>17,500</u>	<u>17,500</u>
BUDGETS:						
A1340.1	Budget services	200	200	200	200	200
	TOTAL	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>
ASSESSOR:						
A1355.1	Assessor services	13,140	13,534	13,940	13,940	13,940
A1355.11	Assessor clerk services	0	0	0	0	0
A1355.12	Assessor services- revaluation	0	0	1,850	1,850	1,850
A1355.2	Assessor equipment	0	0	0	0	0
A1355.4	Assessor contractual	2,518	4,000	3,000	3,000	3,000
A1355.41	Assessor communications contr.	360	360	360	360	360
	TOTAL	<u>16,018</u>	<u>17,894</u>	<u>19,150</u>	<u>19,150</u>	<u>19,150</u>
TOWN CLERK:						
A1410.1	Town clerk services	26,780	28,000	29,250	29,250	29,250
A1410.11	Deputy town clerk services	10,906	12,320	12,517	12,517	12,517
A1410.2	Town clerk equipment	0	0	0	0	0
A1410.4	Town clerk contractual	3,247	4,727	5,100	5,100	5,100
	TOTAL	<u>40,933</u>	<u>45,047</u>	<u>46,867</u>	<u>46,867</u>	<u>46,867</u>
ATTORNEY:						
A1420.1	Attorney services	0	0	0	0	0
A1420.4	Attorney contractual	167	5,000	3,000	3,000	3,000
	TOTAL	<u>167</u>	<u>5,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
ENGINEER:						
A1440.4	Engineer contractual	0	1,500	1,000	1,000	1,000
	TOTAL	<u>0</u>	<u>1,500</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
ELECTIONS:						
A1450.4	Election contractual	5,800	3,600	3,600	3,600	3,600
	TOTAL	<u>5,800</u>	<u>3,600</u>	<u>3,600</u>	<u>3,600</u>	<u>3,600</u>

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
RECORDS MANAGEMENT:						
A1460.1	Records management services	0	0	0	0	0
A1460.4	Records management contractual	1,064	600	600	600	600
	TOTAL	1,064	600	600	600	600
BUILDINGS:						
A1620.1	Building services	0	0	0	0	0
A1620.2	Building equipment	7,654	19,435	10,000	10,000	10,000
A1620.4	Building contractual	17,632	19,000	23,000	23,000	23,000
	TOTAL	25,286	38,435	33,000	33,000	33,000
CENTRAL COMMUNICATIONS:						
A1650.4	Communications contractual	10,608	6,500	6,900	6,900	6,900
	TOTAL	10,608	6,500	6,900	6,900	6,900
CENTRAL PRINTING/MAILING:						
A1670.4	Central printing contractual	5,234	6,500	6,500	6,500	6,500
	TOTAL	5,234	6,500	6,500	6,500	6,500
CENTRAL DATA PROCESSING:						
A1680.4	Central data processing contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SPECIAL ITEMS:						
A1910.4	Unallocated insurance	34,590	36,462	39,000	39,000	39,000
A1920.4	Municipal Association dues	800	800	900	900	900
A1930.4	Judgements & claims contractual	0	0	0	0	0
A1989	Other general gov't support	20,225	1,000	500	500	500
A1990.4	Contingency	0	1,000	1,000	1,000	1,000
		55,615	39,262	41,400	41,400	41,400
TOTAL GENERAL GOVERNMENT SUPPORT		270,636	283,365	274,301	274,301	274,301
PUBLIC SAFETY						
CONTROL OF TRAFFIC:						
A3310.4	Traffic control contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
CONTROL OF DOGS:						
A3510.4	Dog control contractual-fees	479	675	675	675	675
A3510.41	Dog control contractual	4,900	5,000	5,000	5,000	5,000
	TOTAL	5,379	5,675	5,675	5,675	5,675
SAFETY INSPECTION:						
A3620.1	Safety inspection services	8,519	8,775	9,038	9,038	9,038
A3620.11	Safety inspection secretary svcs	3,131	3,651	3,806	3,806	3,806
A3620.2	Safety inspection equipment	0	0	0	0	0
A3620.4	Safety inspection contractual	2,184	3,260	3,000	3,000	3,000
	TOTAL	13,834	15,686	15,844	15,844	15,844
TOTAL PUBLIC SAFETY		19,213	21,361	21,519	21,519	21,519
HEALTH						
REGISTRAR OF VITAL STATISTICS:						
A4020.1	Registrar of vital statistics	360	360	360	360	360
	TOTAL	360	360	360	360	360
TOTAL HEALTH		360	360	360	360	360

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
TRANSPORTATION						
SUPERINTENDENT OF HIGHWAYS:						
A5010.1	Supt. of highways services	60,000	65,000	68,250	68,250	68,250
A5010.11	Supt. of highways services- office	0	0	0	0	0
A5010.4	Supt. of highways contractual	1,058	2,000	2,000	2,000	2,000
	TOTAL	<u>61,058</u>	<u>67,000</u>	<u>70,250</u>	<u>70,250</u>	<u>70,250</u>
STREET LIGHTING:						
A5182.4	Street lighting contractual	916	850	1,200	1,200	1,200
	TOTAL	<u>916</u>	<u>850</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
	TOTAL TRANSPORTATION	61,974	67,850	71,450	71,450	71,450
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PUBLICITY:						
A6410.4	Publicity contractual	0	0	0	0	0
	TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
VETERANS:						
A6510.4	Veterans contractual	0	150	150	150	150
	TOTAL	<u>0</u>	<u>150</u>	<u>150</u>	<u>150</u>	<u>150</u>
DISASTER ASSISTANCE:						
A6785.4	Disaster assistance contractual	0	0	0	0	0
	TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL ECONOMIC ASSIST.	0	150	150	150	150
CULTURE-RECREATION						
RECREATION:						
A7140.4	Playgrounds & recreation	0	0	0	0	0
	TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
PARKS:						
A7110.1	Parks services	0	0	0	0	0
A7110.2	Parks equipment	0	0	0	0	0
A7110.4	Parks contractual	3,233	1,000	750	750	750
A7110.41	Parks contractual- grant	0	0	0	0	0
	TOTAL	<u>3,233</u>	<u>1,000</u>	<u>750</u>	<u>750</u>	<u>750</u>
YOUTH PROGRAM:						
A7310.4	Youth program contractual	10,275	15,000	15,000	15,000	15,000
	TOTAL	<u>10,275</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
LIBRARY:						
A7410.4	Library contractual	0	0	0	0	0
	TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HISTORIAN:						
A7520.1	Historian services	150	150	150	150	150
A7520.2	Historian equipment	0	0	0	0	0
A7520.4	Historian contractual	0	0	0	0	0
	TOTAL	<u>150</u>	<u>150</u>	<u>150</u>	<u>150</u>	<u>150</u>
CULTURE:						
A7550.4	Celebrations	226	250	250	250	250
	TOTAL	<u>226</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>
	TOTAL CULTURE-REC.	13,884	16,400	16,150	16,150	16,150

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
HOME AND COMMUNITY SERVICES						
ZONING:						
A8010.1	Zoning officer service	9,819	8,775	9,038	9,038	9,038
A8010.1	Zoning officer service- board	0	1,550	1,550	1,550	1,550
A8010.11	Zoning officer secretary service	361	600	600	600	600
A8010.4	Zoning contractual	178	300	300	300	300
	TOTAL	10,358	11,225	11,488	11,488	11,488
PLANNING:						
A8020.1	Planning services	1,345	1,700	1,700	1,700	1,700
A8020.11	Planning secretary services	799	1,000	1,000	1,000	1,000
A8020.4	Planning contractual	267	350	350	350	350
	TOTAL	2,411	3,050	3,050	3,050	3,050
ENVIRONMENTAL CONTROL:						
A8090.4	Compact of towns	2,788	2,788	2,840	2,840	2,840
A8090.41	Watershed inspector	6,072	6,645	7,181	7,181	7,181
	TOTAL	8,860	9,433	10,021	10,021	10,021
REFUSE:						
A8160.4	Refuse contractual	11,426	11,500	12,000	12,000	12,000
A8160.41	Refuse contractual-transfer station	0	0	0	0	0
	TOTAL	11,426	11,500	12,000	12,000	12,000
SPECIAL SERVICES:						
A8810.1	Cemetery services	6,728	6,500	7,300	7,300	7,300
A8810.2	Cemetery equipment	3,763	0	0	0	0
A8810.4	Cemetery contractual-Lakeview	4,541	5,500	5,000	5,000	5,000
A8810.41	Cemetery contractual-Glenwood	0	200	100	100	100
A8810.42	Cemetery contractual-Pioneer	0	200	100	100	100
A8810.43	Cemetery contractual-Williamsburg	0	200	100	100	100
A8989.1	Addressing official services	70	105	70	70	70
	TOTAL	15,102	12,705	12,670	12,670	12,670
	TOTAL HOME & COMMUNITY	48,157	47,913	49,229	49,229	49,229
UNDISTRIBUTED						
EMPLOYEE BENEFITS:						
A9010.8	Employee benefits - retirement	12,102	15,043	17,626	17,626	17,626
A9030.8	Employee benefits - social sec.	16,898	18,085	18,600	18,600	18,600
A9050.8	Employee benefits - unemployment	0	0	0	0	0
A9060.8	Employee benefits - medical ins.	12,117	14,015	16,000	16,000	16,000
A9060.81	Employee benefits - medical reimb.	0	0	0	0	0
	TOTAL	41,117	47,143	52,226	52,226	52,226
DEBT SERVICE:						
A9730.6	Debt service - principal	0	0	0	0	0
A9730.7	Debt service - interest	0	17,000	0	0	0
	TOTAL	0	17,000	0	0	0
INTERFUND TRANSFERS:						
A9950.9	Interfund transfers	0	0	0	0	0
	TOTAL	0	0	0	0	0
	TOTAL UNDISTRIBUTED	41,117	64,143	52,226	52,226	52,226
TOTAL APPROPRIATIONS GENERAL FUND A		455,341	501,542	485,385	485,385	485,385

GENERAL FUND A (Townwide) REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
OTHER TAX ITEMS:						
A1081	Payments in lieu of taxes	123,300	123,300	135,611	135,611	135,611
A1090	Interest paid RPT	1,985	2,000	2,000	2,000	2,000
A1120	Sales tax	25,137	21,800	22,000	22,000	22,000
A1170	Franchise fees	12,273	13,000	12,000	12,000	12,000
DEPARTMENTAL INCOME:						
A1255	Clerk fees	1,276	900	1,000	1,000	1,000
A2110	Zoning/planning fees	260	0	0	0	0
A2130	Refuse/recycling/disposal	10,370	10,400	10,400	10,400	10,400
CHARGES FOR CEMETERY SERVICES:						
A2190	Sale of cemetery lots	0	0	0	0	0
A2192	Cemetery services	10,775	7,500	5,000	5,000	5,000
USE OF MONEY AND PROPERTY:						
A2401	Interest earned	263	400	300	300	300
LICENSES AND PERMITS:						
A2530	Games of chance	10	10	10	10	10
A2544	Dog licenses	1,211	1,300	1,100	1,100	1,100
A2555	Building permits	4,943	3,000	2,750	2,750	2,750
FINES AND FORFEITURES:						
A2610	Justice fines	21,797	28,000	18,000	18,000	18,000
A2610.1	County fine reimbursement program	6,700	5,000	7,000	7,000	7,000
MISCELLANEOUS:						
A2655	Minor sales, other	955	0	0	0	0
A2680	Insurance recoveries	0	0	0	0	0
A2690	Sale of equipment	0	0	0	0	0
A2701	Refund of prior year expenses	0	0	0	0	0
A2705	Gifts and donations	400	0	0	0	0
A2770	Miscellaneous	638	0	0	0	0
A2801	Interfund revenue	0	0	0	0	0
STATE AID:						
A3001	State aid	7,443	7,443	7,443	7,443	7,443
A3005	Mortgage tax	29,666	21,000	30,000	30,000	30,000
A3040	Real property tax admin.	0	0	0	0	0
A3060	Records management	0	0	0	0	0
A3089	Parks grant	0	0	0	0	0
A3089.1	Justice grant	0	0	0	0	0
A3089.2	Water fill station grant	0	0	0	0	0
A3089.3	Other grant	20,521	0	0	0	0
A4089	Federal aid - other	0	0	0	0	0
INTERFUND TRANSFERS:						
A5031	Interfund transfers	0	0	0	0	0
TOTAL REVENUES GENERAL FUND A		279,923	245,053	254,614	254,614	254,614
A599	Unexpended fund balance	27,418	88,489	62,771	62,771	62,771
A1001	Real property tax levy	148,000	168,000	168,000	168,000	168,000

HIGHWAY FUND DA (Townwide) APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
GENERAL REPAIRS:						
DA5110.1	General repairs services	153,900	145,000	152,000	152,000	152,000
DA5110.4	General repairs contractual	95,421	100,000	100,000	100,000	100,000
	TOTAL	249,321	245,000	252,000	252,000	252,000
CAPITAL IMPROVEMENTS:						
DA5112.2	Chips	251,411	244,963	260,643	260,643	260,643
	TOTAL	251,411	244,963	260,643	260,643	260,643
MACHINERY:						
DA5130.1	Machinery services	0	0	0	0	0
DA5130.2	Machinery equipment	309,860	330,878	0	0	0
DA5130.4	Machinery contractual	83,693	90,000	90,000	90,000	90,000
	TOTAL	393,553	420,878	90,000	90,000	90,000
WEEDS AND BRUSH:						
DA5140.4	Weeds/brush contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SNOW REMOVAL - TOWN/COUNTY:						
DA5142.1	Snow removal-town/county ser	76,312	110,000	110,000	110,000	110,000
DA5142.4	Snow removal-town/county contr	3,566	3,500	3,500	3,500	3,500
	TOTAL	79,878	113,500	113,500	113,500	113,500
EMPLOYEE BENEFITS:						
DA9010.8	Employee benefits - retirement	27,029	34,342	42,015	42,015	42,015
DA9030.8	Employee benefits - social sec.	16,971	19,508	20,045	20,045	20,045
DA9050.8	Employee benefits - unemployment	0	0	0	0	0
DA9060.8	Employee benefits - medical ins.	66,557	76,500	80,000	80,000	80,000
DA9060.81	Employee benefits - medical reimb	108	0	0	0	0
	TOTAL	110,665	130,350	142,060	142,060	142,060
DEBT SERVICE:						
DA9730.6	Debt service - principal	76,641	67,360	65,000	65,000	65,000
DA9730.7	Debt service - interest	3,239	3,334	15,250	15,250	15,250
	TOTAL	79,880	70,694	80,250	80,250	80,250
INTERFUND TRANSFERS:						
DA9950.9	Transfer to equipment reserve	50,000	25,000	0	0	0
	TOTAL	50,000	25,000	0	0	0
TOTAL APPROPRIATIONS HIGHWAY DA		1,214,708	1,250,385	938,453	938,453	938,453

HIGHWAY FUND DA (Townwide) REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
LOCAL SOURCES:						
DA2300	Service other gov't- mowing	0	0	0	0	0
DA2300.1	Service other gov't- county	43,313	25,000	30,000	30,000	30,000
DA2302	County snow & ice	79,680	79,680	79,680	79,680	79,680
DA2401	Interest earned	522	600	500	500	500
DA2416	Equipment rental	0	0	0	0	0
DA2650	Sale of scrap metal	3,919	0	0	0	0
DA2665	Sale of equipment	87,749	0	0	0	0
DA2680	Insurance recoveries	0	0	0	0	0
DA2701	Refund of prior year expense	0	0	0	0	0
DA2770	Miscellaneous	0	0	0	0	0
DA2801	Interfund revenue	0	0	0	0	0
DA3501	State aid- CHIPS	251,411	244,963	260,643	260,643	260,643
DA4089	Federal aid- other	0	0	0	0	0
DA4960	Federal disaster aid	0	0	0	0	0
DA5730	Proceeds from BAN	67,360	0	0	0	0
DA5785	Installment purchase debt proceeds	0	305,878	0	0	0
TOTAL REVENUES HIGHWAY FUND DA		533,954	656,121	370,823	370,823	370,823
DA599	Unexpended fund balance	250,754	119,264	67,630	67,630	67,630
DA1001	Real property tax levy	430,000	475,000	500,000	500,000	500,000

LIGHTING DISTRICT #1 APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
LIGHTING DISTRICT:						
SL1-5182.4	Street lighting contractual	3,619	3,500	3,700	3,700	3,700
	TOTAL	3,619	3,500	3,700	3,700	3,700
TOTAL APPROPRIATIONS LIGHT DISTRICT #1		3,619	3,500	3,700	3,700	3,700

LIGHTING DISTRICT #1 REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
LOCAL SOURCES:						
SL1-2401	Interest earned	0	0	0	0	0
TOTAL REVENUES LIGHT DISTRICT #1		0	0	0	0	0
SL1-599	Unexpended fund balance	1,219	1,000	0	0	0
SL1-1001	Real property tax levy	2,400	2,500	3,700	3,700	3,700

LIGHTING DISTRICT #2 APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
LIGHTING DISTRICT:						
SL2-5182.4	Street lighting contractual	4,022	3,900	4,200	4,200	4,200
	TOTAL	4,022	3,900	4,200	4,200	4,200
TOTAL APPROPRIATIONS LIGHT DISTRICT #2		4,022	3,900	4,200	4,200	4,200

LIGHTING DISTRICT #2 REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
LOCAL SOURCES:						
SL2-2401	Interest earned	0	0	0	0	0
TOTAL REVENUES LIGHT DISTRICT #2		0	0	0	0	0
SL2-599	Unexpended fund balance	1,322	1,100	0	0	0
SL2-1001	Real property tax levy	2,700	2,800	4,200	4,200	4,200

FIRE PROTECTION & AMBULANCE DISTRICT APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
FIRE PROTECTION & AMBULANCE:						
SF3410.4	Fire & ambulance contractual	125,277	128,409	131,620	131,620	131,620
	TOTAL	125,277	128,409	131,620	131,620	131,620
TOTAL APPROPRIATIONS LIGHT DISTRICT #1		125,277	128,409	131,620	131,620	131,620

FIRE PROTECTION & AMBULANCE DISTRICT REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
LOCAL SOURCES:						
SF2401	Interest earned	0	0	0	0	0
TOTAL REVENUES FIRE DISTRICT		0	0	0	0	0
SF599	Unexpended fund balance	0	0	0	0	0
SF1001	Real property tax levy	125,277	128,409	131,620	131,620	131,620

WATER FUND SW APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
ADMINISTRATION:						
SW8310.1	Administration services	0	0	0	0	0
SW8310.4	Administration contractual	0	0	0	0	0
	TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
SOURCE OF POWER/SUPPLY:						
SW8320.4	Power supply contractual	0	0	0	0	0
	TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
DEBT SERVICE:						
SW9710.6	Debt service - principal	40,000	0	121,012	121,012	121,012
SW9710.7	Debt service - interest	670	0	0	0	0
	TOTAL	<u>40,670</u>	<u>0</u>	<u>121,012</u>	<u>121,012</u>	<u>121,012</u>
INTERFUND TRANSFERS:						
SW9950.9	Interfund transfers	0	0	0	0	0
	TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS WATER FUND		40,670	0	121,012	121,012	121,012

WATER FUND SW REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2024</u>	<u>Adjusted Budget 2025</u>	<u>Tentative Budget 2026</u>	<u>Preliminary Budget 2026</u>	<u>Adopted Budget 2026</u>
LOCAL SOURCES:						
SW2140	Metered water sales	0	0	0	0	0
SW2401	Interest earned	1	0	0	0	0
SW2701	Refund of prior year expenses	0	0	0	0	0
SW2770	Miscellaneous	0	0	0	0	0
SW5730	Proceeds from bans	0	0	0	0	0
TOTAL REVENUES WATER FUND		1	0	0	0	0
SW599	Unexpended fund balance	(1)	0	0	0	0
SW1001	Real property tax levy	40,670	0	121,012	121,012	121,012

**TOWN OF GROVELAND
SUMMARY OF TOWN BUDGET - SALARIES
2026**

ADOPTED SALARIES: ELECTED OFFICIALS

	2025	2026
	RATE	RATE
Town Councilman (4, rate stated is per councilman)	1,390.00	1,390.00
Town Justice (2, rate stated is per justice)	10,454.00	10,454.00
Town Supervisor	6,180.00	6,180.00
Town Clerk/Tax Collector	28,000.00	29,250.00
Superintendent of Highways	65,000.00	68,250.00

**TOWN OF GROVELAND
COMPARISON OF TOWN BUDGET
ADOPTED 2026 VS. ADOPTED 2025**

	<u>ADOPTED 2026</u>	<u>ADOPTED 2025</u>	<u>INCREASE (DECREASE)</u>	
SUMMARY OF APPROPRIATIONS:				
GENERAL FUND A	485,385	501,542	(16,157)	
HIGHWAY FUND DA	938,453	1,250,385	(311,932)	
LIGHTING DISTRICT #1	3,700	3,500	200	
LIGHTING DISTRICT #2	4,200	3,900	300	
FIRE & AMBULANCE	131,620	128,409	3,211	
WATER DISTRICT	<u>121,012</u>	<u>0</u>	<u>121,012</u>	
	<u>1,684,370</u>	<u>1,887,736</u>	<u>(203,366)</u>	-10.77%

SUMMARY OF REVENUES:				
GENERAL FUND A	254,614	245,053	9,561	
HIGHWAY FUND DA	370,823	656,121	(285,298)	
LIGHTING DISTRICT #1	0	0	0	
LIGHTING DISTRICT #2	0	0	0	
FIRE & AMBULANCE	0	0	0	
WATER DISTRICT	<u>0</u>	<u>0</u>	<u>0</u>	
	<u>625,437</u>	<u>901,174</u>	<u>(275,737)</u>	-30.60%

SUMMARY OF UNEXPENDED FUND BALANCE:				
GENERAL FUND A	62,771	88,489	(25,718)	
HIGHWAY FUND DA	67,630	119,264	(51,634)	
LIGHTING DISTRICT #1	0	1,000	(1,000)	
LIGHTING DISTRICT #2	0	1,100	(1,100)	
FIRE & AMBULANCE	0	0	0	
WATER DISTRICT	<u>0</u>	<u>0</u>	<u>0</u>	
	<u>130,401</u>	<u>209,853</u>	<u>(79,452)</u>	-37.86%

SUMMARY OF REAL ESTATE TAX LEVY:				
GENERAL FUND A	168,000	168,000	0	
HIGHWAY FUND DA	500,000	475,000	25,000	
LIGHTING DISTRICT #1	3,700	2,500	1,200	
LIGHTING DISTRICT #2	4,200	2,800	1,400	
FIRE & AMBULANCE	131,620	128,409	3,211	
WATER DISTRICT	<u>121,012</u>	<u>0</u>	<u>121,012</u>	
	<u>928,532</u>	<u>776,709</u>	<u>151,823</u>	19.55%

**TOWN OF GROVELAND
COMPARISON OF TAX RATE/ASSESSMENT
ADOPTED 2026 VS ADOPTED 2025**

ASSESSMENT COMPARISON:

	<u>2026</u>	<u>2025</u>	<u>DIFFERENCE</u>
TOWN	191,838,547	189,266,244	2,572,303
FIRE DISTRICT	286,649,791	283,708,852	2,940,939
LIGHT DISTRICT #1	58,219,380	57,709,994	509,386
LIGHT DISTRICT #2	11,726,284	11,693,205	33,079
WATER DISTRICT (Units)	168.3	168.3	0

TAX LEVY/RATE COMPARISON:

	<u>2026</u>	<u>2025</u>	<u>INCREASE</u>	<u>% INCREASE</u>
TOWNWIDE:				
GENERAL A	168,000	168,000		
HIGHWAY DA	500,000	475,000		
WORKMAN'S COMP	13,655	14,507		
	681,655	657,507	24,148	3.672661%
TOWNWIDE TAX RATE	3.553274	3.473979	0.079295	2.282546%
FIRE DISTRICT:				
FIRE DISTRICT	131,620	128,409	3,211	2.500604%
FIRE DISTRICT TAX RATE	0.459167	0.452608	0.006558	1.448979%
LIGHT DISTRICT #1:				
LIGHT DISTRICT #1	3,700	2,500	1,200	48.000000%
LIGHT DISTRICT #1 TAX RATE	0.063553	0.043320	0.020233	46.705085%
LIGHT DISTRICT #2:				
LIGHT DISTRICT #2	4,200	2,800	1,400	50.000000%
LIGHT DISTRICT #2 TAX RATE	0.358170	0.239455	0.118714	49.576861%
WATER DISTRICT:				
WATER DISTRICT	121,012	0	121,012	
WATER DISTRICT TAX RATE	719.025550	0.000000	719.025550	

Equalized Total Assessed Value 426,474,157

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	47,653,095	11.17
13100	CO - GENERALLY	RPTL 406(1)	4	6,568,214	1.54
13500	TOWN - GENERALLY	RPTL 406(1)	4	831,429	0.19
13800	SCHOOL DISTRICT	RPTL 408	1	340,119	0.08
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	12	1,098,214	0.26
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	75,825,426	17.78
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	4	1,530,714	0.36
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	3,690,357	0.87
26100	VETERANS ORGANIZATION	RPTL 452	1	147,033	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	880,714	0.21
27350	PRIVATELY OWNED CEMETERY LANE	RPTL 446	4	59,881	0.01
32301	NYS LAND TAXABLE FOR SCHOOL OF	RPTL 536	6	3,520,714	0.83
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	21	460,304	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	699,749	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	735,705	0.17
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,000	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	7	91,000	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	97,815	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	17	2,833,793	0.66
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	123	35,744,925	8.38
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	33	9,132,180	2.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	1,033,525	0.24
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	113,357	0.03
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	71,750	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	18	952,842	0.22
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	231,244	0.05
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	27,144	0.01

Equalized Total Assessed Value 426,474,157

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	59,429	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	16,786	0.00
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	3,634,476	0.85
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			332	194,460,458	45.60
Totals:			1	3,634,476	0.85
			333	198,094,935	46.45

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 135,611.05